

POOL UPDATE

WE HEARD YOUR CONCERNS



CAN WE SAVE MONEY ON NEW POOL DESIGN?

- REDUCED NEW POOL SIZE TO STAY AT 1 LIFEGUARD
 - STILL 22% LARGER THAN CURRENT POOL
- SPLASH PAD MODIFIED TO A ZERO-DEPTH KIDDIE SPLASH POOL
 - ADDITIONAL WATER FEATURES ADDED
- REDUCED POOL DECK SIZE FROM ORIGINAL PROPOSAL
 - STILL LARGER THAN CURRENT POOL

HOW MUCH HAVE COSTS BEEN REDUCED?

ALL COST SAVINGS HAVE BEEN CONVERTED TO A CONSTRUCTION RESERVE FUND.

- ORIGINAL BUDGET \$1.2 MILLION DOLLARS
 - \$0 RESERVE FUND
- CURRENT BUDGET \$1.08 MILLION DOLLARS
 - \$120K RESERVE FUND



POOL UPDATE

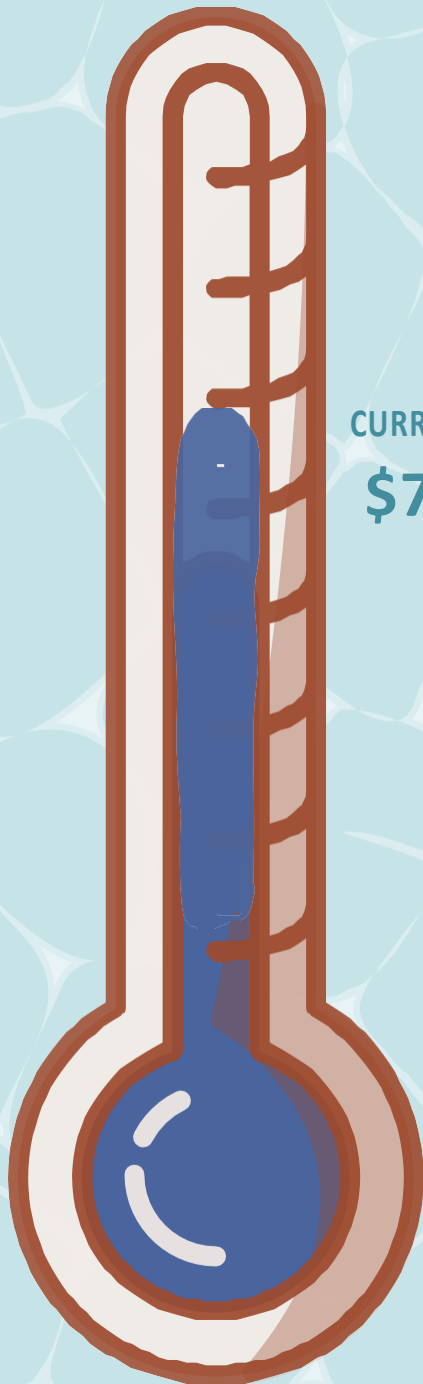
WHAT COMES NEXT?

- ***NEW POOL RENDERING AT THE ANNUAL MEETING.***
- ***FUNDRAISING TO RESUME IN THE SPRING***
- ***CONTINUED EDUCATION AND FAQs ABOUT THE POOL PROJECT***
- ***CONSTRUCTION BEGINS AFTER LABOR DAY 2024***
- ***SPECIAL ASSESSMENT PROPOSAL AFTER BUDGET AND FINANCES ARE FIRM***



\$100,000 MATCH

A GENEROUS PROPERTY OWNER HAS UPPED THE MATCH
FROM \$50K TO \$100K!



CURRENT TOTAL:
\$72,504

SEND A CHECK
OR
CALL THE OFFICE WITH YOUR CARD

Dutch Hollow
@Dutch-Hollow



venmo

DONATE DIRECTLY ONLINE:
\$100K MATCH IN THE MEMO

\$27,496 TO GO!
LET'S DO THIS!

